

2013 HUD Entitlement Program, City of Ithaca, NY

revised 4/9/13

IURA Proposed Action Plan

Project	Sponsor	Funding Request	Match	Action Plan Funding Sources					TOTAL	Summary Description
				2013 CDBG	Anticipated 2013 Program Income	Other CDBG**	2013 HOME	2012 HOME		
Projected Funding Available:				\$644,062.00	\$142,000.00	\$140,000.00	\$446,009.00	\$165,514.00	\$1,537,585.00	
Housing										
1	Stone Quarry Apartments *	INHS	\$370,000	\$8,000,000			\$370,000.00		\$370,000.00	Construct 35 new affordable rental housing units, 6 of which are HOME subsidized.
2	Homeowner Rehab 2013	INHS	\$150,000	\$32,470				\$100,000.00	\$100,000.00	Rehabilitation of 4 owner-occupied homes
3	Mini Repair Program 2013	INHS	\$30,000	\$55,465	\$30,000.00				\$30,000.00	110 small house repairs for low-income seniors and people w/disabilities
4	Housing Scholarship Program	Learning Web	\$93,204	\$37,660			\$28,486.00	\$49,514.00	\$78,000.00	rental assistance for 8 homeless youth
5	Security Deposit Assistance Program	Catholic Charities	\$48,000	\$0	\$3,200.00			\$16,000.00	\$19,200.00	32 security deposits (\$16,000) and delivery expenses(\$3,200) for low income tenants
6	Energy Efficiency Lighting Upgrade	Beechtree Care Center	\$85,625	\$0	\$59,625.00	\$16,000.00	\$10,000.00		\$85,625.00	loan and grant assistance replace light fixtures and controls at Beechtree
Economic Development										
7	ED Loan Fund (Program Income)	IURA	\$142,000	\$284,000		\$126,000.00			\$126,000.00	New loans creating at least five (5) FTE jobs.
8	Hospitality Employment Training Program	GIAC	\$86,000	\$18,335	\$56,000.00		\$30,000.00		\$86,000.00	training and placement for 10-15 young adults to enter hospitality field
9	Downtown Construction Loan Program	Downtown Ithaca Alliance	\$100,000	\$650,000			\$100,000.00		\$100,000.00	Assist 4-5 businesses impacted by the Commons construction w/ below market financing - \$100,000 financial guarantee allocated from the IURA CD Revolving Loan Fund (CD-RLF)
10	Work Preserve and WP ² Job Training Program	Historic Ithaca	\$78,500	\$56,695	\$78,500.00				\$78,500.00	entry level job training for 20 young adults
Public Facilities										
11	Rt. 13 Pedestrian Crossings	City of Ithaca	\$252,945	\$691,147	\$143,000.00				\$143,000.00	pedestrian and bicycle improvements at Rt. 13/ Third and Rt. 13/ Dey Streets
12	Facility Repair and Improvement	Drop-In Children's Center	\$24,009	\$0	\$7,000.00				\$7,000.00	install concrete extension of sidewalk in tree curb lawn for increased safety.
13	Emergency Domestic Violence Shelter Rehab	Advocacy Center	\$15,250	\$1,000	\$6,000.00				\$6,000.00	match funding to capitalize a replacement reserve fund to make repairs to the domestic violence shelter (such as front porch/steps, bathroom, and painting)
14	Gymnasium Studio Equip. & Renovation	Southside Community Center	\$37,037	\$0	\$17,000.00				\$17,000.00	Improve the acoustics in the Southside gym
15	Ithaca Skatepark Renovation	Tem Skate Fund/Social Ventures	\$40,000	\$259,200	\$40,000.00				\$40,000.00	expansion of the skateboard park at Wood St. park
Public Services										
16	NLI Job Readiness Internship	Cooperative Extension	\$19,406	\$2,651	\$12,936.00				\$12,936.00	entry-level job training & mentoring as a step toward unsubsidized employment for 4 adults
17	Temporary Ramp Loan Program	Finger Lakes Independence Center	\$10,000	\$6,000	\$10,000.00				\$10,000.00	reusable ramps to be installed at 3 low-income households with a temporary access need
18	2-1-1/ I&R Service	Human Service Coalition	\$20,000	\$129,300	\$10,000.00				\$10,000.00	support for the 2-1-1 call center assisting 455 eligible callers
19	Ithaca Free Clinic	Ithaca Health Alliance	\$30,000	\$22,223	\$20,000.00				\$20,000.00	operating support for the Free Clinic
Administration										
20	CDBG Administration	IURA	\$128,812		\$128,812.40				\$128,812.40	Planning, Administration and Monitoring for the CDBG Program.
21	HOME Administration	IURA	\$44,601				\$44,600.90		\$44,600.90	Planning, Administration and Monitoring for the HOME Program.
Totals:			\$1,805,389	\$10,246,146	\$622,073.40	\$142,000.00	\$140,000.00	\$443,086.90	\$165,514.00	\$1,512,674.30

* CHDO set-aside activity

****Other CDBG = Re-Programmed Prior Year Program Income (\$100,000), CDBG proceeds from transfer of the Court St. Shelter (a 1984 project, \$30,000) and reprogrammed funds from 2011 # 15 - Jobs Build (\$10,000).**

CDBG Public Services Cap
 Maximum Allowed (15%): **\$96,609**
 Allocation to Public Services: **\$52,936**

CHDO Set-Aside Compliance
 Minimum Allowed: **\$66,901**
 Allocation to CHDO set-asides: **\$370,000**
 (A minimum 15% of HOME funds must be allocated to create new HOME funded units.)

Breakdown of Anticipated Unallocated Funds
 CDBG: **\$21,988.60** homeless housing reserve
 HOME: **\$2,922.10** unallocated
\$24,910.70